Central Valley Project (CVP) Water Quantities w/2013 Allocation

Contractors	Maximum per Contract or Agreement (acre-feet)	M&I Historical Use (1) (acre-feet)	Agricultural Use (2) (acre-feet)	2013 Allocation by %	2013 Allocation by acre-feet
North of the Delta	,			•	,
American River M&I	313,750	178,077		75%	133,558
Sacramento River					
Water Service	468,990				
Agriculture			423,538	75%	317,654
M&I		45,452		100%	45,452
Water Rights (3)	2,115,620			100%	2,115,620
Refuge - Level 2 (4)	151,250			100%	151,250
South of the Delta					
Water Service	2,110,648				
Agriculture			1,967,677	20%	393,535
M&I		142,971		70%	100,080
Water Rights	875,023			100%	
Refuge - Level 2 (4)	271,001			100%	
Contra Costa In Delta	195,000	170,000		75%	127,500
New Melones East Side (5)	155,000			100%	155,000
East-Side Water Rights (6)	600,000				600,000
Friant					
Class 1	800,000			55%	440,000
Class 2	1,401,475			0%	0
Buchanan Unit	24,000				24,000
Hidden Unit	24,000				24,000
Total Contracted Water (7) (8)	9,505,757				5,773,672

Notes:

- 1. M&I historical use is computed when the M&I allocation is less than 100% and is based upon the average of actual deliveries made the last 3 years of unconstrained CVP delivery. The historical use for Contra Costa Water District is 170,000 acre-feet as agreed upon in contract renewal negotiations.
- 2. Agricultural use computed as maximum contract amount less M&I historical use, if any.
- 3. Sacramento River Water Rights includes: base supply (1,775,509 a.f.) & Project supply (340,111 a.f.)
- 4. Project also acquires up to 133,264 a.f. incremental Level 4 from willing sellers subject to availability and funding.
- 5. New Melones East Side allocation is computed as a quantity, rather than a percent, since only one group receives the water allocation.
- 6. Oakdale I.D. and South San Joaquin I.D. receive up to 600,000 a.f. of water annually based upon a 1988 Agreement and Stipulation in recognition of the Districts Melones water rights. The Districts are not allocated water, but rather receive water based upon in-flows into New Melones and application of a formula in the 1988 Agreement.
- 7. Water supplied to City of Sacramento under operations agreement not included: Amer. R. (245,000 a.f.) & Sacramento R. (90,000 a.f.)
- 8. Total does not include 800,000 CVPIA b(2) water provided out of Project yield for mitigation purposes.